GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:4386
ANSWERED ON:22.08.2001
FAMILY WELFARE PROGRAMME
M. JAGANNATH

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the budgetary allocation and the funds released by the Union Government for implementation of family welfare programme to the State Governments is less than the actual expenditure incurred by the State Governments;

(b) if so, the details thereof; and

(c) the action being taken by the Union Government to enhance the allocation of fund?

Answer

THE MINISTER OF HEALTH AND FAMILY WELFARE (DR. C.P. THAKUR)

(a)&(b) Funds for implementation of Family Welfare Programme are released to States keeping in view the infrastructure sanctioned and availability of funds. However, the funds released to the States are usually short of their actual requirement. The excess expenditure incurred by the States is subsequently reimbursed on receipt of audited statement of expenditure from the State Accountant Generals. The amount released to States during 2000-01 State-wise is given in Annexure-1.

(c) The yearly outlays for the Department of Family Welfare have increased substantially over the last few years, however, they have been found to be still inadequate. The actual requirement of funds are projected before the Planning Commission in the Annual Plan proposals and allocations are made by them depending on the availability of resources.

ANNEXURE-I

STATEMENT REFERRED TO IN REPLY TO LOK SABHA UNSTARRED QUESTION NO.4386 FOR 22.8.2001

(Rs. in lakhs)

Sl.No	Name of State/UT	Grants in cash	Grants in kind	Grand Total (Cash + Kind)
1.	Andhra Pradesh	17363.99	3458.96	20822.95
2.	Arunachal Pradesh	256.18	130.72	386.90
3.	Assam	6466.42	1817.62	8284.04
4.	Bihar	13087.72	5957.71	19045.43
5.	Goa	269.68	125.61	395.29
6.	Gujarat	7201.05	3335.35	10536.04
7	Haryana	3878.80	1420.10	5298.90
8.	Himachal Pradesh	2778.77	470.20	3248.97
9.	Karnataka	13002.34	2640.17	15642.51
10.	Kerala	5478.14	1575.88	7054.02
11.	Madhya Pradesh	10820.86	5477.07	16297.93

12.	Maharashtra	13758.03	4423.30	18181.33
13.	Manipur	978.87	118.94	1097.81
14.	Meghalaya	641.79	139.93	781.72
15.	Mizoram	456.13	70.32	526.45
16.	Nagaland	457.72	90.13	547.85
17.	Orissa	6742.34	1630.78	8373.12
18.	Punjab	3122.93	1284.46	4407.39
19.	Rajasthan	14506.55	4039.05	18545.60
20.	Tamil Nadu	21195.98	1708.95	22904.93
21.	Tripura	1683.73	211.06	1894.79
22.	Uttar Pradesh	22669.33	11338.42	34007.75
23.	West Bengal	10813.82	3140.07	13953.89
Total		177631.17	54604.80	232235.97
24.	Jammu & Kashmir	1913.98	539.43	2453.41
25.	Sikkim	653.55	38.73	692.28
Total (J&K + Sikkim)		2567.53	578.16	3145.69
Total-All States		180198.70	55182.96	235381.66
UTs with Legislature				
1.	Delhi	1147.21	686.84	1834.05
2.	Pondicherry	432.42	41.17	473.59
Total - UTs		2183.18	825.87	3009.05